

Johnson Youth Center

FY2009 Request: \$306,000
Reference No: 45507

AP/AL: Allocation**Project Type:** Deferred Maintenance**Category:** Health/Human Services**Location:** Juneau Areawide**Contact:** Arnold Liebelt**House District:** Juneau Areawide (HD 3-4)**Contact Phone:** (907)465-1870**Estimated Project Dates:** 07/01/2008 - 06/30/2011**Appropriation:** Alaska DHSS Deferred Maintenance, Renovation, Repair and Equipment**Brief Summary and Statement of Need:**

Johnson Youth Center

Funding:	FY2009	FY2010	FY2011	FY2012	FY2013	FY2014	Total
ASLC Bonds	\$306,000						\$306,000
Total:	\$306,000	\$0	\$0	\$0	\$0	\$0	\$306,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:**Project Description/Justification:**

1. Security Camera Upgrade - Install web-based digital video recording system.
2. Direct Digital Controls Replacement - Replace pneumatic controls with direct digital controls.
3. Ceiling Repair - Repair sagging ceiling in dayroom.
4. Underground Storage Tank Replacement - Replace with code-compliant above-ground fuel tank.
5. Wall Coating Rehabilitation - Replace areas of plaster walls with fiberglass-reinforced panels.
6. Heating Ventilation and Air Conditioning Upgrade - Install new heating ventilation and air conditioning system with capacity to meet demand.
7. Garage Rehabilitation - Enlarge doors and repipe drains to allow for secure access.